

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	92.38 %	93.71 %	13	92.07 %	49	50	
% of Funds Disbursed	86.80 %	89.91 %	11	84.14 %	55	56	
Leveraging Ratio for Rental Activities	3.99	2.89	9	4.79	47	44	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.92 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.02 %	76.52 %	3	69.74 %	81	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.75 %	83.38 %	9	80.97 %	53	59	
% of 0-30% AMI Renters to All Renters***	77.78 %	50.24 %	3	45.50 %	89	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.17 %	95.53 %	16	95.55 %	15	15	
Overall Ranking:			In State:	1 / 17	Nationally:	95 96	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,220	\$31,485		\$26,831	234 Units	44.70 %	
Homebuyer Unit	\$18,076	\$12,608		\$15,029	221 Units	42.30 %	
Homeowner-Rehab Unit	\$31,592	\$21,826		\$20,806	68 Units	13.00 %	
TBRA Unit	\$0	\$3,384		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Decatur IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,870	\$46,166	\$31,764
State:*	\$105,554	\$85,936	\$25,954
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	34.6	65.2	57.4	0.0	Single/Non-Elderly:	44.1	41.2	25.0	0.0
Black/African American:	63.5	34.4	39.7	0.0	Elderly:	2.4	1.8	32.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	43.6	33.0	25.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	10.0	19.0	11.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.1	5.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.9	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	1.5	0.0					
ETHNICITY:									
Hispanic	0.5	0.0	1.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.5	37.6	48.5	0.0	Section 8:	76.3	0.5 [#]		
2 Persons:	16.1	21.7	26.5	0.0	HOME TBRA:	0.0			
3 Persons:	17.1	20.4	13.2	0.0	Other:	12.3			
4 Persons:	10.4	13.1	10.3	0.0	No Assistance:	11.4			
5 Persons:	8.1	5.0	0.0	0.0					
6 Persons:	2.8	0.9	0.0	0.0					
7 Persons:	0.9	0.5	0.0	0.0					
8 or more Persons:	0.0	0.5	1.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				13

* The State average includes all local and the State PJs within that state

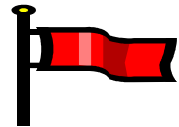
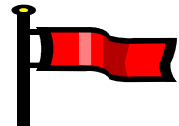
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Decatur State: IL Group Rank: 95
 (Percentile)
 State Rank: 1 / 17 PJs Overall Rank: 96
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	90.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	90.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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